

## Grants to Other Non-Profit Organizations

Organization	Operating or Capital	Current Service Provisions	2012 Request an increase due to	2013 Request an increase due to	Funding will maintain the existing services	2013 Requested	2012 Approved	2012 Requested
FV Agricultural Society - Heritage Centre	Operating	Heritage Museum	Year round employees are needed		Yes	30,000	25,000	30,000
FV Area Board of Trade	Operating/Capital	Economic development	Educational, Community Beautification Clean Up, Website	100th Anniversary preparations (2014), Clock tower	Yes	22,500	12,000	17,500
FV Royal Canadian Legion, Branch 243	Operating	Utilities	Utilities Increase	Operating expenses, replacement of chairs & tables		15,000	6,000	12,000
FV Senior Club	Operating	Seniors services	Utilities & Upgrade		Yes	4,000	4,000	6,000
FV Walking Trail						10,000	10,000	10,000
FV Friends of the Old Bay House Society	Capital	Heritage preervation	Restoration of the Old Bay House					
LC Area Chamber of Commerce	Operating	Operating Funds	Increase staff, Professional Development for businesses, Improve La Crete's Economy	Membership Retention & increase value, Improve LaCrete's economy, Increase & promote Educational & Career Opportunities, Form & Expand Partnerships	Yes	30,000	23,000	43,950
LC Area Chamber of Commerce & LC Agriculture Society - Jubilee Celebration Event	Operating	Economic development; employment assistance	Jubilee Celebration Event		One time event - will mark 75 years celebration for community, hold a 2-3 day event with entertainment and exhibition.			
LC Agricultural Society - Mennonite Heritage Village	Capital	Heritage preservation	Museum Equipment, Shed Extension, New Siding for Wiebe Barn, Flour Mill Preservation, Northern Alberta Fun Flyers	Museum Equipment, Shed Extension, New Siding for Wiebe Barn, Museum yard tractor, 6 Passanger golf cart	Yes	30,000	10,000	25,000
	Operating	Heritage preservation	Museum Project Manager (wages) Accounting Review, Events	Museum Project Manager (wages) Accounting Review, Events , yard and building maintenance	Yes	35,500	35,000	89,000
	Operating		Utilities		Yes	30,000	30,000	30,000
LC Field of Dreams Stampede Committee (Rodeo)	Capital	Rodeo Events		Aluminum Bleacher system for 3000 people		330,000	5,000	
LC Meals for Seniors	Operating	Provides a hot noon meal and social interaction for the residents of the La Crete	Rising costs of groceries, utilities as a substantial change in residency	Altheim Kitchen Operations	Yes - ongoing operation	5,000	4,000	5,000
LC Seniors Inn (drop-in centre)	Operating	Seniors services	No increase requested		Yes - ongoing operation	3,000	3,000	3,000
LC Walking Trails						10,000	10,000	10,000
Northeast Community Adult Learning Council	Operating	FV & Area Family Literacy Incentive	No increase new grant application					6,000
HL Agricultural Exhibition Association	Capital	Rodeo events	Repair and build fencing at Mosquito Creek Rodeo Grounds					
HL - Northwest Regional Fetal Alcohol Spectrum Disorder Society	Operating	Provides support to youth who are at risk	No Increase requested, expanding the Summer Day Camp Program to FV		Yes			15,000
Rocky Lane Pony Club	Operating	Spring/Fall Clinics for club Members	No increase new grant application					6,500
HL Rural Community Hall	Operating	Community Hall	No increase		Yes	10,000	10,000	10,000
	Capital	Community events	Dishwasher & Air Conditioner		Yes	15,000	15,000	15,000

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Rocky Lane Agricultural Society	Capital	Agricultural programs, cross country ski trails, ski rental facility, riding arena, community centre	Grooming Equipment / Skidoo	Increase is based on the estimated cost of ski equipment, and fund required for Wheelchair access, and Occupancy necessities		14,000	12,000	12,000
	Operating		No increase requested	Assistance requested in partial funding for livestock ferrier 4 day workshop & clinicians & advertising of such	Yes - will maintain the ongoing operation	20,000	14,000	12,000
	Operating	Council committed \$50,000/year for three years (starting 2011) towards Rocky Acres Agricultural Program to be delivered by FVSD	No increase requested	Last year of commitment		50,000	50,000	50,000
SCA Int'l - Eagles Nest Bible Camp	Capital	Religion, bible camp, activities for disadvantage youth	Swimming Pool upgrades, rewire swimming pool they do not meet compliance					
Mackenzie Regional Community Policing Society	Operating	Provide services to victims of crime or tragedy.						
ZA Chamber of Commerce	Operating	Economic Development; Communities in Bloom	Summer/Winter Communities in Bloom Program Get to Know you Night/ Media/ Supplies		Yes	8,000	8,000	10,000
High Level Golf & Country Club o/a Fox Haven Golf & Country Club	Capital	Golf Course / Campsites		Expand campstall by 12-15. Install water/sewer/electrical to campstalls. Install septic tank/build wash house. Willing to extned into 2014 and complete in 2 phases		60,000		
LA Jungle Gym Club	Operating	Gymnastic classes ages 3-14		Assist w/ rent costs	Yes	3,600		
LA Youth Activity Centre	Operating			Equipment upgrades		5,000		
High Level Play Association	Operating	Subsidize sports registration / eqiopment costs for youth		Subsity funds		5000		
Golden Range Society	Operating	Seniors Centre operating expenses		Seniors Centre operating expenses	Yes	18,000		
	Capital	Seniors Centre renovations		Seniors Centre renovations		25,000		
REDI	Operating	Regional Economic Development	Enhancing Economic Development			28000	28,000	28,000
Mackenzie Tourism (DMO)	Operating					15000	15,000	15,000
High School Bursaries		Bursary program				25,000	25,000	25,000
Cemeteries	Operating	Cemeteries maintenance	\$500 per cemetery as per policy			3,500	3,500	3,500
Miscellaneous		Small requests during a year	The proposed increase is based on multiple approvals from the past year.			15,000	15,000	15,000
						<b>875,100</b>	<b>372,500</b>	<b>504,450</b>

Total per Grants to Other Organizations Policy

<b>803,600</b>	<b>301,000</b>	<b>432,950</b>
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